Ghent United Methodist Church
Property Expenses
January through December 2025

	Jan - Dec 25	Annual Budget
1500 · Property		
1505 · Capital Improvement projects	0.00	10,000.00
1510 · Church Building, Grounds, Prpty		
1510-A · Building Maintenance & Repairs		
1510-A1 · Electrical		
Electrical Materials	30.00	600.00
Electrical Repairs	6,410.00	1,900.00
Total 1510-A1 · Electrical	6,440.00	2,500.00
1510-A2 · Elevator Lift	0.00	225.00
1510-A3 · Heating & Air Conditioning		
Heat & A/C Preventative Maint.	3,354.10	3,000.00
Heating & A/C Repairs	3,529.34	12,000.00
Total 1510-A3 · Heating & Air Conditioning	6,883.44	15,000.00
1510-A4 · Plumbing		
Grease Trap Cleaning	300.00	300.00
Plumbing Repairs	515.00	1,000.00
Total 1510-A4 · Plumbing	815.00	1,300.00
1510-A5 · Roof		
Roof Preventative Maintenance	0.00	1,600.00
Roof repairs	3,984.52	200.00
Total 1510-A5 · Roof	3,984.52	1,800.00
1510-A6 · Building Maint. & Repairs-misc.	7,938.64	1,000.00
Total 1510-A · Building Maintenance & Repairs	26,061.60	21,825.00
1510-B · Columbarium Expenses	0.00	0.00
1510-C · Electronic Equipment		
1510-C1 · A/V & accessories	0.00	100.00
1510-C2 · Computers Hard/software/ srvcs	2,265.56	200.00
1510-C3 · Copier Lease	2,695.14	3,000.00
1510-C4 · Key Fobs	0.00	250.00
1510-C5 · Maintenance & Repair	694.37	100.00
1510-C6 · Other electronic equipment	369.99	100.00
Total 1510-C · Electronic Equipment	6,025.06	3,750.00
1510-D · Grounds Upkeep	5,168.00	10,300.00
1510-E · Inspections/Tests/Permits	679.00	800.00
1510-F · Instruments		
1510-F1 · Organ		
Organ Maintenance	0.00	3,000.00
Organ Repair	0.00	0.00
Total 1510-F1 · Organ	0.00	3,000.00
1510-F2 · Pianos	100.00	500.00
Total 1510-F · Instruments	100.00	3,500.00
1510-G · Janitorial Services & Supplies		

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1510-G2 · Cleaning	13,778.00	8,424.00
1510-G3 · Floors Polishing	1,350.00	1,800.00
1510-G4 · Grounds Litter Cleanup	360.00	480.00
1510-G5 · Janitorial Supplies	942.16	1,000.00
Total 1510-G · Janitorial Services & Supplies	16,430.16	11,704.00
1510-H · Pest Control	2,160.80	1,000.00
1510-I · Refuse Disposal/ Recycling	1,205.17	1,000.00
1510-J · Telephone/ Fax/ Internet	1,436.28	1,000.00
1510-K · Utilities		
1510-K1 · Electricity	16,145.06	16,100.00
1510-K2 · Gas - Boilers & Stove/ Oven	8,328.17	9,200.00
1510-K3 · Water - Building, Lawn, Storm	6,085.48	4,025.00
Total 1510-K · Utilities	30,558.71	29,325.00
Total 1510 · Church Building, Grounds, Prpty	89,824.78	84,204.00
1515 · Parsonage & Grounds		
1515-A · Gas for Parsonage Heat & A/C	1,088.10	1,500.00
1515-B · Pest Control	320.00	350.00
1515-C · Maintenance & Repairs	4,367.96	2,000.00
1515-D · Major Repairs	0.00	2,000.00
1515-E · Electric & Water Apr-Jun 2025	911.60	
Total 1515 · Parsonage & Grounds	6,687.66	5,850.00
Total 1500 · Property	96,512.44	100,054.00