Ghent United Methodist Church
Property Expenses
Jan.-Sept. 2026

	Jan - Sep 26	Annual Budget
1500 · Property		
1505 · Capital Improvement projects	54,556.40	1,000.00
1510 · Church Building, Grounds, Prpty		
1510-A · Building Maintenance & Repairs		
1510-A1 · Electrical		
Electrical Repairs	12,095.00	
1510-A1 · Electrical - Other	0.00	5,000.00
Total 1510-A1 · Electrical	12,095.00	5,000.00
1510-A2 · Elevator Lift	0.00	225.00
1510-A3 · Heating & Air Conditioning		
Heat & A/C Preventative Maint.	1,713.95	3,250.00
Heating & A/C Repairs	1,894.38	6,000.00
Total 1510-A3 · Heating & Air Conditioning	3,608.33	9,250.00
1510-A4 · Plumbing		
Grease Trap Cleaning	618.00	600.00
Plumbing Repairs	3,818.30	2,500.00
Total 1510-A4 · Plumbing	4,436.30	3,100.00
1510-A5 · Roof		
Roof Preventative Maintenance	0.00	1,600.00
Roof repairs	1,981.74	4,000.00
Total 1510-A5 · Roof	1,981.74	5,600.00
1510-A6 · Building Maint. & Repairs-misc.	1,687.20	8,000.00
Total 1510-A · Building Maintenance & Repairs	23,808.57	31,175.00
1510-AB · Water Damage 8/4/2026		
1510ABa · Water Damage capital improvemnt	5,776.80	0.00
1510ABb · Water Damage repairs	265.57	0.00
1510ABc · Water Damage other expense	473.82	0.00
Total 1510-AB · Water Damage 8/4/2026	6,516.19	0.00
1510-C · Electronic Equipment		
1510-C1 · A/V & accessories	717.70	100.00
1510-C2 · Computers Hard/software/ srvcs	876.63	500.00
1510-C3 · Copier Lease	2,077.89	3,000.00
1510-C4 · Key Fobs	406.00	250.00
1510-C5 · Maintenance & Repair	131.99	100.00
1510-C6 · Other electronic equipment	10.99	100.00
Total 1510-C · Electronic Equipment	4,221.20	4,050.00
1510-D · Grounds Upkeep	16,364.80	10,300.00
1510-E · Inspections/Tests/Permits	476.00	800.00
1510-F · Instruments		
1510-F1 · Organ		
Organ Maintenance	0.00	5,000.00
Organ Repair	0.00	0.00

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Total 1510-F1 · Organ	0.00	5,000.00
1510-F2 · Pianos	240.00	500.00
Total 1510-F · Instruments	240.00	5,500.00
1510-G · Janitorial Services & Supplies		
1510-G2 · Cleaning	14,076.00	18,768.00
1510-G3 · Floors Polishing	0.00	700.00
1510-G5 · Janitorial Supplies	844.60	1,000.00
1510-G6 · Carpet Cleaning	0.00	450.00
1510-G7 · Window A/C Units Cleaning	0.00	450.00
Total 1510-G · Janitorial Services & Supplies	14,920.60	21,368.00
1510-H · Pest Control	1,788.00	1,800.00
1510-I · Refuse Disposal/ Recycling	1,245.49	1,200.00
1510-J · Telephone/ Fax/ Internet	1,281.28	1,300.00
1510-K · Utilities		
1510-K1 · Electricity	13,605.97	15,000.00
1510-K2 · Gas - Boilers & Stove/ Oven	8,086.37	6,000.00
1510-K3 · Water - Building, Lawn, Storm	4,736.90	5,500.00
Total 1510-K · Utilities	26,429.24	26,500.00
Total 1510 · Church Building, Grounds, Prpty	97,291.37	103,993.00
1515 · Parsonage & Grounds		
1515-A · Gas for Parsonage Heat & A/C	1,296.56	2,500.00
1515-B · Pest Control	240.00	350.00
1515-C · Maintenance & Repairs	777.85	2,000.00
1515-D · Major Repairs	0.00	2,000.00
Total 1515 · Parsonage & Grounds	2,314.41	6,850.00
Total 1500 · Property	154,162.18	111,843.00